

COUNCIL TAX CALCULATION - 2013/14

	2012/13	2013/14	Change	Change
	£000's	£000's	£000's	%
Budget Requirement (a)	183,061.9	193,312.9	10,251.0	5.60%
Less NDR	(97,591.4)	(49,534.0)		
Less RSG	(1,891.8)	(72,688.2)		
Aggregate External Finance	(99,483.2)	(122,222.2)	(22,739.0)	22.86%
Deficit / (Surplus) on collection fund	(373.2)	(1,041.6)	(668.4)	179.10%
Net Grant Income (b)	(99,856.4)	(123,263.8)	(23,407.4)	23.44%
Amount to be met from Council Tax (a - b)	83,205.5	70,049.1	(13,156.4)	-15.81%
Tax base (*)	67,144.0	55,471.7	(11,672.3)	-17.38%
Basic amount of Council Tax (Band D)	1,239.21	1,262.79	23.58	1.90%
Last years Council Tax		1,239.21		
Increase (Cash)		23.58		
Increase (Cash per Week)		0.45		
Increase (%)		1.90%		

(* The taxbase is now calculated on a slightly different basis then in previous years, reflecting the required adjustments as a result of the localisation of Council Tax Benefit and the changes to associated funding. This has the impact of lowering the overall taxbase going forward).